

**BUDGET CONFERENCE COMMITTEE  
GENERAL GOVERNMENT ACTION LIST**

Page	Item/Issue No.	Description	2009 Budget Act	May Revise	Action
	<b>0559-001-3078</b>	<b>Labor and Workforce Development Agency</b>			
<b>1</b>	NIC	Heat Illness Prevention Outreach Program	1,530,000	0	Deleted \$1.5 million for outreach campaign. Instead, approved fund sweep and scored \$6 million GF relief. Asm 5-0 Sen 5-0 [DOF later made technical revision to score only \$5.5 million.]
	<b>7100-001-0869 7100-011-0890</b>	<b>Employment Development Department</b>			
<b>2</b>	301/TBL	Workforce Investment Act (WIA) Discretionary Funds - Allocate Additional WIA Funds, Including American Recovery & Reinvestment Act of 2009 (ARRA) Dollars	64,000,000	114,900,000 (Total) 74,500,000 (Regular WIA) 35,860,000 (ARRA)	Open
	<b>7120-001-0890</b>	<b>California Workforce Investment Board</b>			
<b>3</b>	301	Provide ARRA Workforce Investment Act (WIA) Discretionary Funds for Regional Planning and One-Stop Career Center Evaluation	3,030,000	290,000	Open
	<b>7100-001-0871</b>	<b>Employment Development Department</b>			
<b>4</b>	BBL	ARRA Funds Available for Unemployment Insurance (UI) Claim Filing and Benefit Distribution System Modernization	0	58,000,000	Adopted Asm 5-0 Sen 5-0
	<b>7350-001-0001 7350-001-3121 7350-001-3152</b>	<b>Department of Industrial Relations</b>			

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GENERAL GOVERNMENT ACTION LIST**

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5	302,303,304,305, 306,307,TBL	Shift Division of Occupational Safety and Health (DOSH) and Division of Labor Standards Enforcement (DLSE) from GF Support to Special Fund	66,894,000 (GF) 15,403,000 (DOSH special fund) 0 (new DLSE special fund)	-40,100,000 (GF) 48,039,000 (DOSH special fund) 21,762,000 (new DLSE special fund)	<b>Approved fund shift and increased assessment to support \$1.5 million targeted-outreach campaign in DOSH (w/BBL to be drafted by staff). Denied all other proposed augmentations. Asm 3-2 Sen 3-2</b>

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	<b>8380-004-0001</b>	<b>Department of Personnel Administration</b>			
<b>6</b>	300/TBL	Eliminate Rural Health Care Equity (RHCE) Program	15,374,000	-15,374,000	<b>Adopted LAO proposal to eliminate program except for BU 5, effective July 1, 2009, and delete reappropriations of unexpended prior year amounts. Scored \$17.2 million GF solution. LAO to draft TBL and BBL. Asm 5-0 Sen 5-0</b>
	<b>9801</b>	<b>Statewide Issues - Public Employment and Retirement</b>			
<b>7</b>	TBL	Contract for Lower Cost Health Care Coverage	2,279,509,000 (GF) 826,651,000 (Other Funds) (Note: These amounts do not appear in a distinct budget act item, but are instead assumed in items throughout the budget.)	-132,212,000 (GF) -47,946,000 (Other Funds) (Note: The above amounts reflect seven months of savings, and do not appear in a distinct budget act item, but are instead assumed in items throughout the budget).	<b>Open</b>
	<b>Control Section 3.55</b>	<b>Preferred Provider Organization Rebate</b>			
<b>8</b>	300/TBL	Preferred Provider Organization (PPO) Rebate	0	-100,000,000 (GF)	<b>Adopted Asm 5-0 Sen 5-0</b>
	<b>Control Section 3.90</b>	<b>Reduction for Employee Compensation</b>			
<b>9</b>	304, TBL	Five-Percent Salary Reduction for All State Workers	-1,024,326,000 (GF) -688,375,000 (Other Funds)	-470,000,000 (GF) -137,000,000 (Other Funds)	<b>Open</b>
	<b>0650-001-0001</b>	<b>Office of Planning and Research</b>			

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GENERAL GOVERNMENT ACTION LIST**

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10	251	Establish Funding for American Recovery and Reinvestment Act of 2009 (ARRA) Task Force and Inspector General	0	0 (6,767,000 to be federally reimbursed-a net zero impact to this item of appropriation)	Open

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GENERAL GOVERNMENT ACTION LIST**

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	<b>0840-001-Various</b>	<b>State Controller</b>			
<b>11</b>	052 / BBL	21st Century Project	9,600,000 (Less 10 percent veto)	7,159,000 (and 15,242,000 other funds)	<b>Open</b>
	<b>Control Section 25.25</b>	<b>21st Century Project</b>			
<b>12</b>	052	Adjust 21st Century Project Expenditure Authority Upon Approval of an Updated Special Project Report (SPR)	0	15,200,000 (various funds)	<b>Open</b>
	<b>0911-001-0001</b>	<b>Citizens Redistricting Initiative</b>			
<b>13</b>	059	Support for the "Voters FIRST Act" (Prop 11)	0	3,000,000	<b>Open</b>
	<b>8855-001-0001</b>	<b>Bureau of State Audits</b>			
<b>14</b>	NIC	Discretionary Versus Non-Discretionary GF Costs in the Bureau of State Audits (BSA)	10,282,000		<b>Open</b>
	<b>2240-105-0001</b>	<b>Department of Housing and Community Development</b>			
<b>15</b>	203/BBL	Allocation of Funding to Emergency Housing Assistance Program (EHAP)	0	4,000,000	<b>Open</b>
	<b>2240-101-0890</b>	<b>Department of Housing and Community Development</b>			
<b>16</b>	200	American Recovery and Reinvestment Act of 2009 (ARRA)	166,757,000	129,119,000	<b>Open</b>

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GENERAL GOVERNMENT ACTION LIST**

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	<b>2260</b>	<b>California Housing Finance Authority</b>			
<b>17</b>	TBL	California Homebuyer's Downpayment Assistance Program	0	TBL	<b>Adopted TBL Asm 5-0 Sen 5-0</b>
	<b>8420</b>	<b>State Compensation Insurance Fund</b>			
<b>18</b>	TBL	Sell a Portion of the State Compensation Insurance Fund	0	-1,000,000,000	<b>Open</b>
	<b>8940-001-0001</b>	<b>Military Department</b>			
<b>19</b>	NIC	Service Member Care Team: Support Mental Health Needs of the California National Guard (CNG)	0	0	<b>open</b>
	<b>9620-001-0001</b>	<b>Payment of Interest on General Fund Loans</b>			
<b>20</b>	TBL	Governor's May Revision Cash Solutions: <u>Payments Deferrals</u>		-210,000,000 (General Fund savings from reduced external borrowing)	<b>Open</b>
<b>21</b>	TBL	Governor's May Revision Cash Solutions: NOW Accounts and Investments in RANs, RAWs, and Warrants			<b>Adopted Asm 5-0 Sen 5-0</b>